

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF LAND AND HOUSING</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
025000 1	MINISTRY OF LANDS & HOUSING	5,803,793,227	378,608,608	<b>6,182,401,835</b>	19,714,000,000	<b>25,896,401,835</b>
	<b>TOTAL</b>	<b>5,803,793,227</b>	<b>378,608,608</b>	<b>6,182,401,835</b>	<b>19,714,000,000</b>	<b>25,896,401,835</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: MINISTRY OF LANDS &amp; HOUSING</b>	<b>25,896,401,835</b>
<b>0250001</b>	<b>MINISTRY OF LANDS &amp; HOUSING</b>	
	<b>TOTAL ALLOCATION:</b>	<b>25,896,401,835</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,803,793,227</b>
<b>2101</b>	<b>SALARY</b>	<b>5,160,221,958</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,160,221,958</b>
21010101	CONSOLIDATED SALARY	5,160,221,958
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>643,571,270</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>643,571,270</b>
21020201	NHIS	257,428,508
21020202	CONTRIBUTORY PENSION	386,142,762
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>378,608,608</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>378,608,608</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>107,199,610</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,671,783
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	44,998,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,986,355
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,542,722
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,727,319</b>
22020201	ELECTRICITY CHARGES	6,042,500
22020202	TELEPHONE CHARGES	3,424,083
22020203	INTERNET ACCESS CHARGES	871,934
22020205	WATER RATES	1,885,260
22020206	SEWERAGE CHARGES	503,542
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>53,377,597</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	42,332,377
22020303	NEWSPAPERS	4,867,569
22020304	MAGAZINES & PERIODICALS	1,510,625
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,014,167
22020306	PRINTING OF SECURITY DOCUMENTS	2,149,316
22020307	DRUGS & MEDICAL SUPPLIES	503,542
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>55,130,183</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,637,051
22020402	MAINTENANCE OF OFFICE FURNITURE	5,035,417
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,609,792
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,035,417
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,517,708
22020406	OTHER MAINTENANCE SERVICES	21,294,799
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>34,136,202</b>
22020501	LOCAL TRAINING	20,228,860
22020502	INTERNATIONAL TRAINING	13,907,341
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>60,425,000</b>
22020601	SECURITY SERVICES	10,070,833
22020603	OFFICE RENT	50,354,167
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,002,715</b>
22020701	FINANCIAL CONSULTING	871,934
22020702	INFORMATION TECHNOLOGY CONSULTING	4,643,047
22020703	LEGAL SERVICES	871,934
22020704	ENGINEERING SERVICES	871,934
22020705	ARCHITECTURAL SERVICES	871,934
22020706	SURVEYING SERVICES	871,934

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: MINISTRY OF LANDS &amp; HOUSING</b>	<b>25,896,401,835</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>46,609,983</b>
22020801	MOTOR VEHICLE FUEL COST	4,060,712
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,438,690
22020803	PLANT / GENERATOR FUEL COST	41,110,580
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,714,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,766,800,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,766,800,000</b>
23010101	<a href="#">PURCHASE / ACQUISITION OF LAND</a>	1,256,800,000
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	54,000,000
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	630,600,000
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	60,000,000
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	12,000,000
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	357,000,000
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	304,000,000
23010126	<a href="#">PURCHASE OF SPORTING / GAMING EQUIPMENT</a>	20,000,000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	3,600,000
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	68,800,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>14,399,400,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>14,399,400,000</b>
23020104	<a href="#">CONSTRUCTION / PROVISION OF HOUSING</a>	12,399,400,000
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	2,000,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,250,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,250,000,000</b>
23030113	<a href="#">REHABILITATION / REPAIRS - ROADS</a>	544,000,000
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	706,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,297,800,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>1,297,800,000</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	761,000,000
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	208,800,000
23050103	<a href="#">MONITORING AND EVALUATION</a>	328,000,000
	<b>TOTAL PERSONNEL</b>	<b>5,803,793,227</b>
	<b>TOTAL OVERHEAD</b>	<b>378,608,608</b>
	<b>TOTAL RECURRENT</b>	<b>6,182,401,835</b>
	<b>TOTAL CAPITAL</b>	<b>19,714,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>25,896,401,835</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF LANDS & HOUSING				*
CODE:	0250001				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>1,256,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>1,256,800,000</b>
	TITLING OF FEDERAL GOVERNMENT LANDS NATION WIDE.	ABUJA AND THE SIX GEO-POLITICAL ZONES.	FCT,KAD.LAG.ENUGU,P/H,MAID.SOKOTO.		92,000,000
	ACQUISITION OF LAND FOR FEDERAL GOVERNMENT PROJECTS AND PAYMENT OF COMPENSATIONS	10 STATES.	BAYELSA EKITI,KANO,KEBBI,EBONYI,LOKOJA,LAGOS,OYO,TARABA,PLATEAU.		416,000,000
	ESTABLISHMENT OF FEDERAL LAND REGISTRY IN ABUJA AND SIX ZONAL FEDERAL LAND REGISTRIES.	FCT AND 6 STATES	FCT KAD,LAGOS,ENUGU, P/H,MAID. SOKOTO		128,400,000
	ESTABLISHMENT AND PROVISION OF EQUIPMENT FOR LAND USE AND ALLOCATION SECRETARIAT AT HEADQUARTERS & STATE FIELD OFFICES.	ABUJA AND THE SIX GEO-POLITICAL ZONES.	FCT,BAYELSA,KADUNA,EBONYI		102,000,000
	PROCUREMENT AND MAINTENANCE OF LAND AND ESTATE MANAGEMENT EQUIPMENT.	ABUJA AND 3 STATES.	FCT ,BAYELSA,KADUNA,EBONYI		76,000,000
	CADASTRAL & LEGAL SURVEYS ON FG LANDS	ALL ZONES	36 STATES AND FCT		238,400,000
	LARGE SCALE CADASTRAL/TOWNSHIP MAPPING OF NIGERIA	NC	FCT		204,000,000
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>54,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>54,000,000</b>
	PROVISION OF OFFICE FURNITURES AND EQUIPMENTS FOR THE HEADQUARTERS AND 37 STATES FIELD OFFICES.	THROUGHOUT THE FEDERATION INCLUDING FCT.	THROUGHOUT THE FEDERATION INCLUDING FCT.		4,000,000
	PROCUREMENT AND INSTALLATION COMPACTUS FOR VOUCHERS ARCHIVES , SECURITIES DOCUMENTS AND FILES FOR HQ	NC	FCT		50,000,000
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>630,600,000</b>
	<b>ONGOING PROJECTS</b>				<b>630,600,000</b>
	IMPLEMENTATION OF FEDERAL LAND INFORMATION SYSTEM (FELIS) (DOCUMENTATION AND COMPUTERIZATION OF FEDERAL LAND RECORDS).	ABUJA AND THE SIX GEO-POLITICAL ZONES.	FCT,KAD.LAG.ENUGU,P/H,MAID.SOKOTO.		630,600,000
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>60,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>60,000,000</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF LANDS & HOUSING				*
CODE:	0250001				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
	PROVISION OF 2.5 MVA POWER INJECTION SUBSTATION TO SUPPLY FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT - LANDS DEPARTMENT, MOSQUE, PUBLIC BUILDING BLOCK. AND FINANCE AND ACCOUNT BLOCK. THIS INCLUDE THE PURCHASE OF 1NO. GENERATING SET.	FCT	FCT		60,000,000
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>12,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>12,000,000</b>
	MEDICAL SUPPLIES STAFF CLINIC	NORTH CENTRAL	FCT		12,000,000
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>357,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>357,000,000</b>
	PROVISION OF TRAINING AND TESTING EQUIPMENT AT 2 NO BUILDING CRAFTS TRAINING SCHOOLS AT IKEDURU IN IMO AND YABA IN LAGOS.	SE	IMO		344,000,000
	TEACHING AIDS FOR COMMON SERVICES AND ICT CENTRES.	ALL ZONES	ALL STATES		1,000,000
	PURCHASE OF AUDIO-VISUALS MATERIALS/EQUIPMENT FOR THE PRESS UNIT	NORTH CENTRAL	FCT		12,000,000
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>304,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>304,000,000</b>
	ESTABLISHMENT OF MINISTRY'S LIBRARIES AT THE HEADQUARTERS AND SIX (6) ZONAL OFFICES.	ALL ZONES	JOS ,B/KEBBI,OSOGBO, OWERRI,CALABAR, MAIDUGURI 6 OTHER STATES		240,000,000
	PURCHASE OF LAW BOOKS AND JOURNALS FOR THE ESTABLISHMENT OF A LAW LIBRARY [THIS INCLUDES (1)A PHYSICAL AND AN E-LAW LIBRARY TAILORED TO THE NEEDS OF FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT. (2) CREATION OF A SECURE DATABASE FOR THE STORAGE OF AGREEMENTS, MEMORANDUM OF UNDERSTANDING AND LEGAL DOCUMENTS BETWEEN THE MINISTRY AND OTHERS/LEGAL REVIEW OF PPP AND ARBITRATION ISSUES.	NC	FCT		64,000,000
<b>23010126</b>	<b>PURCHASE OF SPORTING / GAMING EQUIPMENT</b>				<b>20,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>20,000,000</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF LANDS & HOUSING				*
CODE:	0250001				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
	PURCHASE OF SPORTS EQUIPMENT	NORTH CENTRAL	FCT		20,000,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>3,600,000</b>
	<b>ONGOING PROJECTS</b>				<b>3,600,000</b>
	PURCHASE OF SAFETY BOXES	NC	FCT		<b>3,600,000</b>
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>68,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>68,800,000</b>
	PROCUREMENT OF EQUIPMENT AND PLANTS FOR THE PURPOSES OF DEVELOPMENT CONTROL IN FEDERAL GOVERNMENT ESTATE NATION WIDE.	ALL ZONES	36 STATES & FCT		16,000,000
	PROCUREMENT OF CADASTRAL SURVEY EQUIPMENT	NC	FCT		34,400,000
	PURCHASE OF DIGITAL EQUIPMENTS /UPGRADING OF SURVEY CAMERA & EDITING SUITE FROM ANALOG TO DIGITAL HIGH DEFINITION TECHNOLOGY	NC	FCT		18,400,000
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>12,399,400,000</b>
	<b>ONGOING PROJECTS</b>				<b>12,399,400,000</b>
	IMPLEMENTATION OF PROTOTYPE HOUSING SCHEME NATION WIDE (PHASE I)	SIX GEO-POLITICAL ZONES	36 STATES OF THE FEDERATION AND FCT		974,976,789
	COMPLETION OF THE CONSTRUCTION OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKIWE AT ONITSHA	SOUTH EAST	ANAMBRA		530,000,000
	CONSTRUCTION OF 6NO. FED. SECRETARIATS AT ANAMBRA, BAYELSA, GOMBE, NASARAWA, OSUN AND ZAMFARA.	6 ZONES	ANAMBRA, BAYELSA, GOMBE, NASARAWA, OSUN AND ZAMFARA		4,160,000,000
	REHABILITATION OF FEDERAL SECRETARIATS IN 23 STATE CAPITALS IN THE FEDERATION	36 STATES	FCT		250,000,000
	EXTENSION AND FURNISHING OF FMLHUD HQ OFFICE. BUILDING AND FURNISHING OF THE RESULTANT ADDITIONAL 27 OFFICES AT MABUSHI	FCT	FCT		250,000,000
	COMPLETION AND FURNISHING OF THE SCHOOL OF ARCHITECTURAL AND BUILDING TECHNICIANS SCHEME, KUJE, ABUJA	FCT	FCT		320,000,000
	COMPLETION AND EQUIPPING OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA.	NC	ABUJA		32,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF LANDS & HOUSING				*
CODE:	0250001				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
	DEVELOPMENT AND IMPLEMENTATION OF MORTGAGE AND HOUSING FINANCE INFRASTRUCTURE .	NORTH CENTRAL	FCT		88,000,000
	ESTABLISHMENT OF 150 NO FULLY SEVICED RESIDENTIAL PLOTS PER SITE IN 36 STATES OF THE FEDERATION AND FCT.	ALL STATES	BENUE,KADUNA,RIVERS,OYO,NIGER,YOBE.		4,960,000,000
	PPP MASS HOUSING DEVELOPMENT (DEVELOPMENT OF INFRASTRUCTURE FOR SOCIAL HOUSING PROGRAMME NATION WIDE)	ALL ZONES	ALL STATES		604,423,211
	PROVISION OF ACCESS ROADS, PARKS AND DRIVES WITHIN FED.SEC.NATION WIDE	4 ZONES	BORNO,C/RIVERS,YOBE,ENUGU		80,000,000
	IMPLEMENTATION AND CONSTRUCTION OF CENTRAL PAY OFFICE ,IPPI,ATRRS UNIT FACILITIES AND INSTALLATION OF BURGLAR PROOF,PROVISION OF FIREPROOF SAFES ,CABINETS E.T.C	NC	FCT		150,000,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>2,000,000,000</b>
	<b>MDG PROJECTS: ON-GOING</b>				<b>2,000,000,000</b>
	PROVISION OF SOLAR STREET LIGHTS IN AGBOKIM WATERFALLS, AJASSOR, ETOMI, BENDEGHE EKIEM, ABIA, EFFRAYA, ABIJANG, NSOFANG, MKPOT, ITAKA, OBUBRA URBAN, OFAT, OFODUA, ABAHENE, OVONUM, OFATURA, APPIAPUM, OCHON, IYAMOYONG, IYAMITET, OGURUDE OHANA, ONYEDAMA	SS	AKWA IBOM		143,132,546
	PROVISION OF SOLAR STREET LIGHT AT MICHKA/MADAGALI FEDERAL CONSTITUENCY	NE	ADAMAWA		90,000,000
	PROVISION OF CONVENTIONAL STREET LIGHT AT WUDIL TOWN, WUDIL LGA	NC	KANO		97,285,319
	SOLAR STREET LIGHTING IN AWGU - ISHIAGU - MPU - OBIOZARA - FEDERAL HIGHWAY.	SS	RIVERS		50,000,000
	SOLAR STREET LIGHTING IN ENUGU - OZALLA, OGBAKU, AWGU OKIGWE SECTION OF ENUGU PORT HARCOURT EXPRESS WAY	SE	ANAMBRA		50,000,000
	SOLAR STREET LIGHTING IN ENUGU - 9TH MILE - UMUMBA - OJI - UGWUOBA - AWKA	SE	ENUGU		50,000,000
	SOLAR STREET LIGHTING IN ENUGU - NSUKKA SECTION OF ENUGU MAKURDI HIGHWAY	SE	ENUGU		50,000,000

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		ZONE	STATE	LGA	*
	SOLAR STREET LIGHT AT (I) UGILIAMAI - NDOKWA WEST LGAV@50M (II) UMUSETI UTAGBA-OGBE-NDOKWA WEST @25M (III) OGUNME NDOKWA WEST LGA @25M (IV) UMUTU - UKWUANI LGA @25M (V) AMAI - UKWUANI LGA @25M (VI) AHAKA - NKOWA EAST LGA @25M (VII) IBUSA - OSHIMILI NORTH LGA @22M IN DELTA NORTH SENATORIAL DISTRICT DELTA STATE	SS	DELTA		147,000,000
	SKILL ACQUISITION CENTRE AT OGRIAGBENE TOWN IN BOMADI LGA OF DELTA STATE	SS	DELTA		152,000,000
	SOLAR STREET LIGHTING AT BODIJA,ASHI,AGODI,MOORE PLANTATION	SS	DELTA		100,000,000
	SIKTIAM/ARADAA CONNECTOR ROAD	SW	OYO		155,480,758
	CONSTRUCTION OF OFFA ILEMONA-IRRA-IREGBA ROAD	NC	KWARA		300,000,000
	URBAN RENEWAL AND SLUM UPGRADING PROJECTS ( REHABILITATION OF ROADS, PROVISION OF WATER AND ELECTRICITY SUPPLY SCHEMES AND PUBLIC UTILITY BUILDINGS)	SW NC; NW,NE ;SS,SE	YOBE, OYO, EBONYI, ADAMAWA OSUN, BENUE, RIVERS, KADUNA, DELTA		437,816,059
	SOLAR STREETLIGHT AT IJUMU LGA, KOGI STATE	NC	KOGI		100,000,000
	REHABILITATION AND RECONSTRUCTION OF GALAMBI ROAD	NW	KANO		77,285,319
<b>23030113</b>	<b>REHABILITATION / REPAIRS - ROADS</b>				<b>544,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>544,000,000</b>
	REHABILITATION/REPAIRS OF ESTATE ROADS AND OTHER INFRASTRUCTURES IN VARIOUS HOUSING ESTATES SPREAD ACROSS THE36 STATES AND FCT.	ALL ZONES.	KANO,ADAMAWA,A NAMBRA,BENUE,RIV ERS,OYO,FCT		400,000,000
	URBAN RENEWAL AND SLUM UPGRADING PROGRAMME	ALL ZONES	36 STATES & FCT		144,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>706,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>706,000,000</b>
	ROUTINE MAINTENANCE OF 37 FIELD OFFICES AND 2 NO. SECRETARIAT AT H/Q	NC,SW,SS,SE, NE,NW	KADUNA,LAGOS,EB ONYI,MAID,P/H, SOKOTO.		424,000,000
	URBAN RENEWAL AND DEVELOPMENT OF ESSENTIAL INFRASTRUCTURE IN AGBOKIM WATERFALL				250,000,000
	IMPLEMENTATION OF URBAN SECTOR MULTILATERAL PROGRAMMES (WORLD BANK ,CITY ALLIANCE,SHELTER AFRIQUE)	ALL ZONES	36 STATES & FCT		32,000,000



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CODE:	0250001				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>761,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>761,000,000</b>
	PREPARATION AND IMPLEMENTATION OF 1ST NATIONAL PHYSICAL DEVELOPMENT PLAN (NPDP) (2010 -2020)	ALL ZONES	36 STATES & FCT		320,000,000
	CLASSIFICATION OF NIGERIAN SETTLEMENTS TO DETERMINE THE PROVISION OF SOCIAL AMMENITIES FOR THE WELL BEING OF THE CITIZENRY	ALL ZONES	36 STATES & FCT		12,000,000
	TECHNICAL ASSISTANCE TO STATE GOVERNMENTS ON MANAGEMENT OF URBAN TRAFFIC/ TRANSPORTATION	ALL ZONES	36 STATES & FCT		16,000,000
	CONTRIBUTIONS TO INTERNATIONAL AND LOCAL ORGANISATIONS).	ALL ZONES	ALL STATES		320,000,000
	PUBLICATION OF IN-HOUSE JOURNAL ,PRODUCTION OF PRESS DOCUMENTARY ON HOUSING PROGRAMMES	NC	FCT		21,000,000
	PROCUREMENT ADVERTISEMENTS, PRINTING OF JOURNALS, ETC.	N/C	FCT		72,000,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>208,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>208,800,000</b>
	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY	NC	FCT		68,000,000
	COMPUTER SOFTWARE ACQUISITION FOR IMPLEMENTATION OF THE MINISTRY'S MANAGEMENT INFORMATION SYSTEM AS WELL AS LOCAL AREA NETWORKING FOR THE MINISTRY.	ALL ZONES	36 STATES & FCT		20,000,000
	PURCHASE OF EQUIPMENT (DIGITAL[ SOFTWARE FOR CASE MANAGEMENT]/ANALOG) AND FURNITURE (SHELVES, TABLES AND CHAIRS ETC) FOR THE ESTABLISHMENT OF LEGAL UNIT LAW LIBRARY	NC	FCT		16,000,000
	INTEGRATED AUTOMATION OF INVENTORY RECORDS (SOFTWARE MAINTENANCE) IN THE H/Q	NC	FCT		9,600,000
	CONVERSION OF ANALOGUE CADASTRAL PLANS TO DIGITAL EQUIVALENT	NC	FCT		81,600,000
	UP-LOADING OF CADASTRAL INFORMATION INTO THE FELIS WEBSITE	NC	FCT		13,600,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>328,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>328,000,000</b>

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>MINISTRY OF LANDS &amp; HOUSING</b>				*
<b>CODE:</b>	<b>0250001</b>				*
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	<b>*</b>
	CAPITAL VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE NIGERIA.	ABUJA AND THE SIX GEO- POLITICAL ZONES.	LONDON, KADUNA,ENUGU,LA GOS,MAIDUGURI,SO KOTO,FCT.		88,000,000
	MONITORING AND EVALUATION OF CAPITAL PROJECTS NATION WIDE	ALL ZONES	ALL STATES		240,000,000